

08-406 Corrections Services - Louisiana Correctional Institute for Women

The Louisiana Correctional Institute for Women (LCIW), located on a 200-acre site in St. Gabriel, was opened in 1973. The LCIW houses female offenders of all security classes. Dormitory housing is used for minimum and medium custody inmates; maximum security residents are housed in a cellblock. The current operational capacity is 1,052. In July 1993, the LCIW received American Correctional Association accreditation and in 1997, the LCIW was released from the federal consent decree.

The mission of the Louisiana Correctional Institute for Women is to provide for the custody, control, care, and treatment of adult female offenders through enforcement of the laws and implementation of programs designed to successfully reintegrate residents into society while ensuring their safety as well as the safety of staff and the general public.

Goals of the Louisiana Correctional Institute for Women are:

1. Maximize public safety through appropriate and effective custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Ensure that basic services relating to adequate food, clothing, medical care, and shelter are provided to the inmate population.
4. Provide an environment that enables behavior change by making rehabilitative opportunities available for inmates who demonstrate motivation for change and the desire to participate in rehabilitative programs.

To provide high quality, multi-custody correctional services in a safe, humane environment, the LCIW offers a wide range of program activities. These activities include a reception and diagnostic component, orientation, health services, substance abuse counseling and self-help program, liturgical services, recreational programs, a pre-release component, academic and vocational programs, correctional industries work program, a legal aid program, and a parent nurturing program.

The Louisiana Correctional Institute for Women has four programs: Administration, Incarceration, Rehabilitation, and Health Services.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$11,424,540	\$12,502,352	\$12,577,176	\$13,723,182	\$13,518,687	\$941,511
STATE GENERAL FUND BY:						
Interagency Transfers	39,175	39,175	39,175	39,175	39,175	0
Fees & Self-gen. Revenues	750,987	831,691	831,691	1,031,691	1,061,691	230,000
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$12,214,702	\$13,373,218	\$13,448,042	\$14,794,048	\$14,619,553	\$1,171,511
EXPENDITURES & REQUEST:						
Administration	\$886,366	\$1,091,631	\$1,091,631	\$1,299,445	\$1,263,295	\$171,664
Incarceration	8,398,711	9,129,845	9,204,669	9,952,408	9,513,395	308,726
Rehabilitation	167,508	300,579	300,579	284,367	222,905	(77,674)
Health Services	2,175,568	2,151,163	2,151,163	2,357,828	2,719,958	568,795
Auxiliary Account	586,549	700,000	700,000	900,000	900,000	200,000
TOTAL EXPENDITURES AND REQUEST	\$12,214,702	\$13,373,218	\$13,448,042	\$14,794,048	\$14,619,553	\$1,171,511
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	329	352	352	352	352	0
Unclassified	3	3	3	3	2	(1)
TOTAL	332	355	355	355	354	(1)

This agency's recommended appropriation includes \$40,800 for short term debt, including Lease Purchase agreements.

In addition to the above appropriation, \$540,559 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$554,462
Total	\$554,462